

# Attachment # 3

COST BREAKDOWN SHEET			
DIRECT LABOR COSTS:	HOURLY COST		EXTENDED COST
Labor Cost:			
Normal Hours(Include weekends)			
Sub-Total Labor Cost			
FRINGE BENEFITS:			
Health & Welfare Cost			
Sick Days			
Vacation Days			
Holidays			
Sub-Total Fringe Benefits			
Total Labor & Benefit Cost			
PAYROLL ADDITIVES COSTS:			

FICA Tax				
FUI-(federal unemployment tax)				
State Unemployment Insurance				
Workmen Compensation Ins.				
General Liability Insurance				
Disability Cost				
Other Cost				
<b>Sub-Total Payroll Additives Costs</b>				
<b>OTHER DIRECT COSTS:</b>				
<b>Sub-Total Other Direct Costs</b>				
<b>INDIRECT COSTS:</b>				
General and Administrative				
Other				
<b>Subtotal Indirect Cost</b>				
<b>TOTAL PAYROLL ADDITIVE, OTHER DIRECT AND INDIRECT COSTS</b>				

<b>TOTAL ANNUAL COSTS</b> (add total labor & benefits and total payroll additives,other direct and indirect cost)				
<b>PROFIT RATE X TOTAL ANNUAL COST</b>				
<b>TOTAL PROFIT AND TOTAL ANNUAL COST</b>				